



Project overview

Recipients are required to enter projects funded through SLFRF funds as part of their Project and Expenditure Report. Projects can be entered, viewed, and updated from this screen.

Introduction/templates

All projects, regardless of expenditure category, require a set of "standard" data fields. Some of these fields, such as project name and project ID, are static and do not change across reporting periods. Other fields, such as status of completion and total obligations, will change across reporting periods.

Recipient pro

Note: bulk upload templates will appear once you have selected the project expenditure category.

Project overv

You may need to refresh your browser screen to see your new entries.

Previous Updates:

New feature below allowing a project to be locked that meet the criteria of being in a Complete status and 100% Obligated and Expended. This feature is only available if the status of the project is identified as Complete, the Total Cumulative Obligations and Expenditures equal the Adopted Budget (Note, if there is no Adopted Budget, the Expenditures will need to be 100% of the Obligations to enable this feature). You may select the Lock Icon on the project line to see if your project is eligible to be locked. If the Project Status, the Total Cumulative Obligations and Total Cumulative Expenditures are all Green, the Lock Project button will be available to be selected.

Subrecipients beneficiaries/contractors

Subawards/di payments

Expenditures

New Updates:

Recipient spe

Treasury recognizes that recipients are reporting a broad set of projects under the following expenditure categories. It may be the case that a recipient is reporting a project under an expenditure category that is an eligible use of SLFRF funds for that expenditure category, in accordance with the 2022 final rule, but is not designed to meet the associated performance indicators. In these instances, recipients may report a "0" in these data fields.

Certification

- Use of Evidence (for relevant ECs noted in Appendix E)
- Household Assistance (EC 2.2), Long-Term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18)
- Assistance to Unemployed or Underemployed Workers (EC 2.10) and Community Violence Interventions (EC 1.11)
- Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27)
- Healthy Childhood Environments (EC 2.11-2.14)

After inputting data in the Recipient Specific section for Revenue Replacement, you must also create/update an associated project(s) in the Project Overview section in the 6-Revenue Replacement Expenditure Category to report the amount of revenue loss funds budgeted, obligated and expended, including a project description(s) that specifies the eligible use of those funds.

My Projects

Total number of projects : 62

Total adopted budget	Total obligations	Total expenditures
\$33,860,921.83	\$33,550,241.34	\$33,550,241.34

Remaining funding that will be lost if not obligated by December 31, 2024.

(Calculation based off of Total adopted budget minus Total obligations)

\$310,680.49

*(required) Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?

Yes

+ Add new project

> **Filters**

Records per page: Page: of 1

	Project Name	Recipient Project Id	Total Obligation	Total Expenditur	Expenditur Category	Completion Status	Project Status	Oblig: Status
1	Guyandotte ...	2022-15	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
2	Foundry The...	2022-16	\$5,000.00	\$5,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
3	Fairfield co...	2022-17	\$50,000.00	\$50,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
4	AD Lewis Van	2022-18	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
5	Admn 4th Q...	2022-19	\$29,106.65	\$29,106.65	7-Administrative	Completed	<input checked="" type="checkbox"/>	
6	Harmony Ho...	2023-1	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
7	Cabell Hunti...	2023-2	\$7,500.00	\$7,500.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
8	memorial ar...	2023-3	\$20,000.00	\$20,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
9	city hall thea...	2023-4	\$5,000.00	\$5,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
10	Westend Ne...	2023-5	\$1,000.00	\$1,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
11	adm 1st qrt...	2023-6	\$36,586.50	\$36,586.50	7-Administrative	Completed	<input checked="" type="checkbox"/>	
12	HADCO - br...	2023-7	\$50,000.00	\$50,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
13	Sr Wellness	2023-8	\$350,000.00	\$350,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	

14	stormwater ...	2023-9	\$311,569.64	\$311,569.64	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	
15	Admn 2nd qrt	2023-10	\$30,670.79	\$30,670.79	7-Administrative	Completed	<input checked="" type="checkbox"/>	
16	YMCA sum...	2023-11	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
17	revenue repl...	2023-14	\$9,600,000.00	\$9,600,000.00	6-Revenue Replacement	Completed	<input checked="" type="checkbox"/>	
18	Sr Wellness ...	2023-12	\$500,000.00	\$500,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
19	4pole creek ...	2023-13	\$461,678.67	\$461,678.67	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	
20	Domestic Vi...	2023-15	\$10,000.00	\$10,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
21	positive peo...	2023-16	\$10,000.00	\$10,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
22	Huntington ...	2023-17	\$36,644.90	\$36,644.90	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	
23	Sr wellness t...	2023-18	\$500,000.00	\$500,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
24	City Mission	2023-19	\$100,000.00	\$100,000.00	1-Public Health	Not Started	<input checked="" type="checkbox"/>	
25	Sr. Wellness ...	2023-20	\$430,955.00	\$430,955.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
26	Foundry The...	2023-21	\$13,500.00	\$13,500.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
27	Boys and Gir...	2023-22	\$15,000.00	\$15,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
28	5th and 3rda...	2023-23	\$39,442.50	\$39,442.50	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	
29	Western W...	2024-1	\$4,500.00	\$4,500.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
30	Rotary Park ...	2024-2	\$12,500.00	\$12,500.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
31	Foundry The...	2024-4	\$4,500.00	\$4,500.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
32	5th and 3rd ...	2024-3	\$112,717.45	\$112,717.45	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	
33	Tri-State Fir...	2024-5	\$5,000.00	\$5,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	

34	Positive Peo...	2024-6	\$21,000.00	\$21,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
35	Marie Redd-...	2024-7	\$7,000.00	\$7,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
36	AD Lewis-po...	2024-8	\$17,000.00	\$17,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
37	Goodwill	2024-9	\$3,500.00	\$3,500.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
38	harmony ho...	2024-10	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
39	Library	2024-11	\$12,500.00	\$12,500.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
40	foodbank-fa...	2024-12	\$12,000.00	\$12,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
41	audit charge...	2024-13	\$700.00	\$700.00	7- Administrative	Completed	<input checked="" type="checkbox"/>	
42	5th&3rd ave...	2024-14	\$73,973.15	\$73,973.15	5- Infrastructure	Not Started	<input checked="" type="checkbox"/>	
43	Bethel ceme...	2024-15	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
44	Admn-	2024-18	\$30,048.33	\$30,048.33	7- Administrative	Completed	<input checked="" type="checkbox"/>	
45	flood/sewer ...	2024-16	\$23,803.45	\$23,803.45	5- Infrastructure	Not Started	<input checked="" type="checkbox"/>	
46	sewer/floodi...	2024-17	\$157,071.56	\$157,071.56	5- Infrastructure	Not Started	<input checked="" type="checkbox"/>	
47	Broadband/...	2022-1	\$95,041.04	\$95,041.04	5- Infrastructure	Completed less than 50%	<input checked="" type="checkbox"/>	
48	9th street st...	2022-3	\$3,797.50	\$3,797.50	7- Administrative	Completed less than 50%	<input checked="" type="checkbox"/>	
49	revenue repl...	2022-4	\$18,000,000.00	\$18,000,000.00	6-Revenue Replacement	Completed	<input checked="" type="checkbox"/>	
50	Admn-legal f...	2022-5	\$39,538.00	\$39,538.00	7- Administrative	Completed	<input checked="" type="checkbox"/>	
51	City Worker ...	2021-2	\$1,656,415.36	\$1,656,415.36	4-Premium Pay	Completed	<input checked="" type="checkbox"/>	
52	adm-proj-...	2021-3	\$73,025.11	\$73,025.11	7- Administrative	Completed less than 50%	<input checked="" type="checkbox"/>	
53	broadband c...	2021-1	\$132,000.00	\$132,000.00	5- Infrastructure	Completed 50% or more	<input checked="" type="checkbox"/>	

54	Admn-July...	2022-6	\$27,910.74	\$27,910.74	7-Administrative	Completed	<input checked="" type="checkbox"/>	
55	Sr Wellness	2022-14	\$51,045.00	\$51,045.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
56	Gallaher Vill...	2022-13a	\$15,000.00	\$15,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
57	United Way...	2022-12a	\$15,000.00	\$15,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
58	trees- water ...	2022-11a	\$5,000.00	\$5,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
59	Ritter Park-	2022-8	\$80,000.00	\$80,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
60	children mus...	2022-10	\$100,000.00	\$100,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	
61	animal shelter	2022-9	\$75,000.00	\$75,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	
62	consulting/s...	2022-7	\$10,000.00	\$10,000.00	7-Administrative	Completed	<input checked="" type="checkbox"/>	

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