



Project overview

Recipients are required to enter projects funded through SLFRF funds as part of their Project and Expenditure Report. Projects can be entered, viewed, and updated from this screen.

Introduction/ templates

All projects, regardless of expenditure category, require a set of "standard" data fields. Some of these fields, such as project name and project ID, are static and do not change across reporting periods. Other fields, such as status of completion and total obligations, will change across reporting periods.

Recipient pro

Note: bulk upload templates will appear once you have selected the project expenditure category.

Project overv

You may need to refresh your browser screen to see your new entries.

Previous Updates:

Subrecipients beneficiaries/ contractors

New feature below allowing a project to be locked that meet the criteria of being in a Complete status and 100% Obligated and Expended. This feature is only available if the status of the project is identified as Complete, the Total Cumulative Obligations and Expenditures equal the Adopted Budget (Note, if there is no Adopted Budget, the Expenditures will need to be 100% of the Obligations to enable this feature). You may select the Lock Icon on the project line to see if your project is eligible to be locked. If the Project Status, the Total Cumulative Obligations and Total Cumulative Expenditures are all Green, the Lock Project button will be available to be selected.

Subawards/di payments

Expenditures

New Updates:

Recipient spe

Treasury recognizes that recipients are reporting a broad set of projects under the following expenditure categories. It may be the case that a recipient is reporting a project under an expenditure category that is an eligible use of SLFRF funds for that expenditure category, in accordance with the 2022 final rule, but is not designed to meet the associated performance indicators. In these instances, recipients may report a "0" in these data fields.

Certification

- Use of Evidence (for relevant ECs noted in Appendix E)
- Household Assistance (EC 2.2), Long-Term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18)
- Assistance to Unemployed or Underemployed Workers (EC 2.10) and Community Violence Interventions (EC 1.11)
- Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27)
- Healthy Childhood Environments (EC 2.11-2.14)

After inputting data in the Recipient Specific section for Revenue Replacement, you must also create/update an associated project(s) in the Project Overview section in the 6-Revenue Replacement Expenditure Category to report the amount of revenue loss funds budgeted, obligated and expended, including a project description(s) that specifies the eligible use of those funds.

My Projects

Total number of projects : 72

Total adopted budget	Total obligations	Total expenditures
\$40,625,169.50	\$40,628,967.00	\$40,628,967.00

Remaining funding that will be lost if not obligated by December 31, 2024.

(Calculation based off of Total Allocation amount minus Total obligations)

\$0.00

*(required) Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?

Yes

+ Add new project

> **Filters**

Records per page: 100 Page: 1 of 1

	Project Name <input type="checkbox"/>	Project Id <input type="checkbox"/>	Total Obliga... <input type="checkbox"/>	Total Expen... <input type="checkbox"/>	Expen... Catego... <input type="checkbox"/>	Compl... Status <input type="checkbox"/>	Project Status	Obligation Status
1	Guyandotte Neighbor... project	2022-15	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
2	Foundry Theatre	2022-16	\$5,000.00	\$5,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
3	Fairfield community dev grant	2022-17	\$50,000.00	\$50,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
4	AD Lewis Van	2022-18	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
5	Admn 4th Qrt- 2022	2022-19	\$29,106.65	\$29,106.65	7-Administrati ve	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
6	Harmony House	2023-1	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
7	Cabell Huntington Health Dept.	2023-2	\$7,500.00	\$7,500.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
8	memorial arch park	2023-3	\$20,000.00	\$20,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
9	city hall theatre	2023-4	\$5,000.00	\$5,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
10	Westend Neighbor... Association	2023-5	\$1,000.00	\$1,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
11	admn 1st qrt 2023	2023-6	\$36,586.50	\$36,586.50	7-Administrati ve	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
12	HADCO - brownfield remediation	2023-7	\$50,000.00	\$50,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

13	Sr Wellness	2023-8	\$350,000.00	\$350,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
14	stormwater utility pump station part 1	2023-9	\$311,569.64	\$311,569.64	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
15	Admn 2nd qrt	2023-10	\$30,670.79	\$30,670.79	7-Administrative	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
16	YMCA summer program	2023-11	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
17	revenue replaceme... June2023	2023-14	\$9,600,000.00	\$9,600,000.00	6-Revenue Replacement	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
18	Sr Wellness Center 2ndqtr2023	2023-12	\$500,000.00	\$500,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
19	4pole creek pump	2023-13	\$461,678.67	\$461,678.67	5-Infrastructure	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
20	Domestic Violence prevention efforts	2023-15	\$10,000.00	\$10,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
21	positive people after school program	2023-16	\$10,000.00	\$10,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
22	Huntington sanitary board 3rd ave project part 3	2023-17	\$36,644.90	\$36,644.90	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
23	Sr wellness thirdqtr20...	2023-18	\$500,000.00	\$500,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
24	City Mission	2023-19	\$100,000.00	\$100,000.00	1-Public Health	Completed less than 50%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
25	Sr. Wellness Center4q2...	2023-20	\$430,955.00	\$430,955.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
26	Foundry Theatre 4q2023	2023-21	\$13,500.00	\$13,500.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
27	Boys and Girls club 4q2023	2023-22	\$15,000.00	\$15,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
28	5th and 3rdave sewer project 4thqtr2023	2023-23	\$39,442.50	\$39,442.50	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

29	Western WV Animal rescue funding	2024-1	\$4,500.00	\$4,500.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
30	Rotary Park improvem...	2024-2	\$12,500.00	\$12,500.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
31	Foundry Theatre assistance	2024-4	\$4,500.00	\$4,500.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
32	5th and 3rd sewer project 1qtr2024	2024-3	\$112,717.45	\$112,717.45	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
33	Tri-State Fire Academy	2024-5	\$5,000.00	\$5,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
34	Positive People Shine summer program	2024-6	\$21,000.00	\$21,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
35	Marie Redd-CCCSO	2024-7	\$7,000.00	\$7,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
36	AD Lewis-pool and field upgrades	2024-8	\$17,000.00	\$17,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
37	Goodwill	2024-9	\$3,500.00	\$3,500.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
38	harmony house-	2024-10	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
39	Library	2024-11	\$12,500.00	\$12,500.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
40	foodbank-facing hunger	2024-12	\$12,000.00	\$12,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
41	audit charges-Huntington	2024-13	\$700.00	\$700.00	7-Administrative	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
42	5th&3rd ave sewer	2024-14	\$73,973.15	\$73,973.15	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
43	Bethel cemetary	2024-15	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
44	Admn-	2024-18	\$30,048.33	\$30,048.33	7-Administrative	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

45	flood/sewer project-5th and 3rd	2024-16	\$23,803.45	\$23,803.45	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
46	sewer/floo... 3rd and 5th	2024-17	\$157,071.56	\$157,071.56	5-Infrastructure	Not Started	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
47	Cabell Huntington Hosp non-profit	2024-19	\$50,000.00	\$50,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
48	fairfield west neighborh... school preparedn... program	2024-20	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
49	Hunt.CVB	2024-21	\$66,500.00	\$66,500.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
50	Black Pastors Assoc	2024-22	\$25,000.00	\$25,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
51	community outreach-coalfield art	2024-23	\$5,000.00	\$5,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
52	Fairfield Dev Corp	2024-24	\$27,500.00	\$27,500.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
53	Vinson Little League	2024-25	\$20,000.00	\$20,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
54	neighborh... inst of huntington	2024-26	\$30,000.00	\$30,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
55	Bethel cemetary society	2024-27	\$15,000.00	\$15,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
56	5th & 3rd Ave sewer proj. WQB	2024-28	\$6,829,725.66	\$6,829,725.66	5-Infrastructure	Completed less than 50%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
57	Broadband... project	2022-1	\$95,041.04	\$95,041.04	5-Infrastructure	Completed less than 50%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
58	9th street stormwater planning phase	2022-3	\$3,797.50	\$3,797.50	7-Administrative	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
59	revenue replacement June2022	2022-4	\$18,000,000.00	\$18,000,000.00	6-Revenue Replacement	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
60	Admn-legal fee	2022-5	\$39,538.00	\$39,538.00	7-Administrative	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

61	City Worker Premium pay	2021-2	\$1,656,415.36	\$1,656,415.36	4-Premium Pay	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
62	admn-proj-manager	2021-3	\$73,025.11	\$73,025.11	7-Administrative	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
63	broadband consultant	2021-1	\$132,000.00	\$132,000.00	5-Infrastructure	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
64	Admn-July-Sept2022	2022-6	\$27,910.74	\$27,910.74	7-Administrative	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
65	Sr Wellness	2022-14	\$51,045.00	\$51,045.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
66	Gallaher Village Park	2022-13a	\$15,000.00	\$15,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
67	United Way-nonprofit recovery	2022-12a	\$15,000.00	\$15,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
68	trees- water run off	2022-11a	\$5,000.00	\$5,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
69	Ritter Park-	2022-8	\$80,000.00	\$80,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
70	children museum	2022-10	\$100,000.00	\$100,000.00	2-Negative Economic Impacts	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
71	animal shelter	2022-9	\$75,000.00	\$75,000.00	1-Public Health	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
72	consulting/...	2022-7	\$10,000.00	\$10,000.00	7-Administrative	Completed	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

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