

# Account (/cares/s/account/Account/00Bt000000155CAEXY) COVID-10 Relief Hub





### **Project overview**

Recipients are required to enter projects funded through SLFRF funds as part of their Project and Expenditure Report. Projects can be entered, viewed, and updated from this screen.

Introduction/t templates

All projects, regardless of expenditure category, require a set of "standard" data fields. Some of these fields, such as project name and project ID, are static and do not change across reporting periods. Other fields, such as status of completion and total obligations, will change across reporting periods.

Recipient pro

Note: bulk upload templates will appear once you have selected the project expenditure category.

Project overv

You may need to refresh your browser screen to see your new entries.

Subrecipients
beneficiaries/
contractors

New feature below allowing a project to be locked that meet the criteria of being in a Complete status and 100% Obligated and Expended. This feature is only available if the status of the project is identified as Complete, the Total Cumulative Obligations and Expenditures equal the Adopted Budget (Note, if there is no Adopted Budget, the Expenditures will need to be 100% of the Obligations to enable this feature). You may select the Lock Icon on the project line to see if your project is eligible to be locked. If the Project Status, the Total Cumulative Obligations and Total Cumulative Expenditures are all Green, the Lock Project button will be available to be selected.

Subawards/di payments

**Expenditures** 

**New Updates:** 

**Previous Updates:** 

Recipient spe

Treasury recognizes that recipients are reporting a broad set of projects under the following expenditure categories. It may be the case that a recipient is reporting a project under an expenditure category that is an eligible use of SLFRF funds for that expenditure category, in accordance with the 2022 final rule, but is not designed to meet the associated performance indicators. In these instances, recipients may report a "0" in these data fields.

Certification

- Use of Evidence (for relevant ECs noted in Appendix E)
- Household Assistance (EC 2.2), Long-Term Housing Security (EC 2.15-2.16) and Housing Support (EC 2.17-2.18)
- Assistance to Unemployed or Underemployed Workers (EC 2.10) and Community Violence Interventions (EC 1.11)
- Addressing Educational Disparities (EC 2.24-2.26) and Addressing Impacts of Lost Instructional Time (EC 2.27)
- Healthy Childhood Environments (EC 2.11-2.14)

After inputting data in the Recipient Specific section for Revenue Replacement, you must also create/update an associated project(s) in the Project Overview section in the 6-Revenue Replacement Expenditure Category to report the amount of revenue loss funds budgeted, obligated and expended, including a project description(s) that specifies the eligible use of those funds.

#### **My Projects**

Total number of projects: 67

Total adopted budget

Total obligations

Total expenditures

\$33,702,943,84

\$33,706,741.34

\$33,706,741,34

Remaining funding that will be lost if not obligated by December 31, 2024.

(Calculation based off of Total adopted budget minus Total obligations)

### -\$3,797.50

\* (required) Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?

Yes		1007
103		w.

# Add new project

#### > Filters

<i>)</i>	inters				Records per page: 1 of 1				
	Project Name	Recipie Project	Total Obliga	Total Expen	Expen Catego	Compl Status	Project Status	Obligation Status	
1	Guyandotte Neighborh project	2022-15	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	~	~	
2	Foundry Theatre	2022-16	\$5,000.00	\$5,000.00	2-Negative Economic Impacts	Completed	~	~	
3	Fairfield community dev grant	2022-17	\$50,000.00	\$50,000.00	2-Negative Economic Impacts	Completed	~	~	
4	AD Lewis Van	2022-18	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	~	~	
5	Admn 4th Qrt- 2022	2022-19	\$29,106.65	\$29,106.65	7- Administrati ve	Completed	~	~	
6	Harmony House	2023-1	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	~	~	
7	Cabell Huntington Health Dept.	2023-2	\$7,500.00	\$7,500.00	1-Public Health	Completed	~	~	
8	memorial arch park	2023-3	\$20,000.00	\$20,000.00	2-Negative Economic Impacts	Completed	<b>~</b>	~	
9	city hall theatre	2023-4	\$5,000.00	\$5,000.00	2-Negative Economic Impacts	Completed	<b>✓</b>	~	
10	Westend Neighborh Association	2023-5	\$1,000.00	\$1,000.00	1-Public Health	Completed	~	~	
11	admn 1st qrt 2023	2023-6	\$36,586.50	\$36,586.50	7- Administrati ve	Completed	~	~	
12	HADCO - brownfield remediation	2023-7	\$50,000.00	\$50,000.00	2-Negative Economic Impacts	Completed	~	~	

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13	Sr Wellness	2023-8	\$350,000.00	\$350,000.00	1-Public Health	Completed	~	~
14	stormwater utility pump station part 1	2023-9	\$311,569.64	\$311,569.64	5- Infrastructur e	Not Started	~	~
15	Admn 2nd grt	2023-10	\$30,670.79	\$30,670.79	7- Administrati ve	Completed	~	~
16	YMCA summer program	2023-11	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	~	~
17	revenue replaceme June2023	2023-14	\$9,600,000. 00	\$9,600,000. 00	6-Revenue Replacemen t	Completed	~	~
18	Sr Wellness Center 2ndqrt2023	2023-12	\$500,000.00	\$500,000.00	1-Public Health	Completed	~	~
19	4pole creek pump	2023-13	\$461,678.67	\$461,678.67	5- Infrastructur e	Completed	~	~
20	Domestic Violence prevention efforts	2023-15	\$10,000.00	\$10,000.00	1-Public Health	Completed	~	~
21	positive people after school program	2023-16	\$10,000.00	\$10,000.00	1-Public Health	Completed	~	~
22	Huntington sanitary board 3rd ave project part 3	2023-17	\$36,644.90	\$36,644.90	5- Infrastructur e	Not Started	~	~
23	Sr wellness thirdqrt20	2023-18	\$500,000.00	\$500,000.00	1-Public Health	Completed	~	~
24	City Mission	2023-19	\$100,000.00	\$100,000.00	1-Public Health	Not Started	~	~
25	Sr. Wellness Center4q2	2023-20	\$430,955.00	\$430,955.00	1-Public Health	Completed	~	~
26	Foundry Theatre 4q2023	2023-21	\$13,500.00	\$13,500.00	2-Negative Economic Impacts	Completed	~	~
27	Boys and Girls club 4q2023	2023-22	\$15,000.00	\$15,000.00	2-Negative Economic Impacts	Completed	~	~
28	5th and 3rdave sewer project 4thqrt2023	2023-23	\$39,442.50	\$39,442.50	5- Infrastructur e	Not Started	<b>v</b>	~

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29	Western WV Animal rescue funding	2024-1	\$4,500.00	\$4,500.00	1-Public Health	Completed	~	~
30	Rotary Park improvem	2024-2	\$12,500.00	\$12,500.00	2-Negative Economic Impacts	Completed	~	~
31	Foundry Theatre assistance	2024-4	\$4,500.00	\$4,500.00	2-Negative Economic Impacts	Completed	~	~
32	5th and 3rd sewer project 1qrt2024	2024-3	\$112,717.45	\$112,717.45	5- Infrastructur e	Not Started	~	~
33	Tri-State Fire Academy	2024-5	\$5,000.00	\$5,000.00	2-Negative Economic Impacts	Completed	~	~
34	Positive People Shine summer program	2024-6	\$21,000.00	\$21,000.00	2-Negative Economic Impacts	Completed	<b>~</b>	~
35	Marie Redd- CCCSO	2024-7	\$7,000.00	\$7,000.00	2-Negative Economic Impacts	Completed	~	~
36	AD Lewis- pool and field upgrades	2024-8	\$17,000.00	\$17,000.00	2-Negative Economic Impacts	Completed	~	~
37	Goodwill	2024-9	\$3,500.00	\$3,500.00	2-Negative Economic Impacts	Completed	~	~
38	harmony house-	2024-10	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	~	~
39	Library	2024-11	\$12,500.00	\$12,500.00	2-Negative Economic Impacts	Completed	~	~
40	foodbank- facing hunger	2024-12	\$12,000.00	\$12,000.00	2-Negative Economic Impacts	Completed	~	~
41	audit charges- Huntington	2024-13	\$700.00	\$700.00	7- Administrati ve	Completed	~	~
42	5th&3rd ave sewer	2024-14	\$73,973.15	\$73,973.15	5- Infrastructur e	Not Started	~	~
43	Bethel cemetary	2024-15	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	~	~
44	Admn-	2024-18	\$30,048.33	\$30,048.33	7- Administrati ve	Completed	~	~

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45	flood/sewer project-5th and 3rd	2024-16	\$23,803.45	\$23,803.45	5- Infrastructur e	Not Started	~	<b>~</b>
46	sewer/floo 3rd and 5th	2024-17	\$157,071.56	\$157,071.56	5- Infrastructur e	Not Started	~	<b>V</b>
47	Cabell Huntington Hosp non- profit	2024-19	\$50,000.00	\$50,000.00	2-Negative Economic Impacts	Completed	~	~
48	fairfield west neighborh school preparedn program	2024-20	\$10,000.00	\$10,000.00	2-Negative Economic Impacts	Completed	~	~
49	Hunt.CVB	2024-21	\$66,500.00	\$66,500.00	2-Negative Economic Impacts	Completed	~	<b>V</b>
50	Black Pastors Assoc	2024-22	\$25,000.00	\$25,000.00	2-Negative Economic Impacts	Completed	~	~
51	community outreach- coalfield art	2024-23	\$5,000.00	\$5,000.00	2-Negative Economic Impacts	Completed	~	~
52	Broadband project	2022-1	\$95,041.04	\$95,041.04	5- Infrastructur e	Completed less than 50%	~	~
53	9th street stormwater planning phase	2022-3	\$3,797.50	\$3,797.50	7- Administrati ve	Completed	~	~
54	revenue replacement June2022	2022-4	\$18,000,000 .00	\$18,000,000 .00	6-Revenue Replacemen t	Completed	~	~
55	Admn-legal fee	2022-5	\$39,538.00	\$39,538.00	7- Administrati ve	Completed	~	~
56	City Worker Premium pay	2021-2	\$1,656,415. 36	\$1,656,415. 36	4-Premium Pay	Completed	~	~
57	admn-proj- manager	2021-3	\$73,025.11	\$73,025.11	7- Administrati ve	Completed	~	~
58	broadband consultant	2021-1	\$132,000.00	\$132,000.00	5- Infrastructur e	Completed	~	~
59	Admn-July- Sept2022	2022-6	\$27,910.74	\$27,910.74	7- Administrati ve	Completed	~	~
60	Sr Wellness	2022-14	\$51,045.00	\$51,045.00	1-Public Health	Completed	~	~

61	Gallaher Village Park	2022-13a	\$15,000.00	\$15,000.00	1-Public Health	Completed	~	~
62	United Way- nonprofit recovery	2022-12a	\$15,000.00	\$15,000.00	2-Negative Economic Impacts	Completed	~	~
63	trees- water run off	2022-11a	\$5,000.00	\$5,000.00	1-Public Health	Completed	~	~
64	Ritter Park-	2022-8	\$80,000.00	\$80,000.00	2-Negative Economic Impacts	Completed	~	~
65	children museum	2022-10	\$100,000.00	\$100,000.00	2-Negative Economic Impacts	Completed	~	~
66	animal shelter	2022-9	\$75,000.00	\$75,000.00	1-Public Health	Completed	~	~
67	consulting/	2022-7	\$10,000.00	\$10,000.00	7- Administrati ve	Completed	~	~

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